

# CERTIFICATE

State of Kansas  
Special District  
2015

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**Brush Creek Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	10,310	3,088	2.825
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxx	10,310	3,088	2.825
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1093 242
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10-22, 2014

*Pauline M. Lee*  
County Clerk

Governing Body

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 5,208
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,208

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+	3,043	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	18,916	
5b. Personal property 2013	-	20,459	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		12,993	
7. Total valuation adjustment (sum of 4, 5c, 6)		16,036	
8. Total estimated valuation July, 1,2014		1,093,242	
9. Total valuation less valuation adjustment (8 minus 7)		1,077,206	
10. Factor for increase (7 divided by 9)		0.01489	
11. Amount of increase (10 times 3)	+	\$ 78	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,286	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,286	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	78	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	5,364	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Brush Creek Cemetery  
Atchison County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	5,208	376	0	193
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	5,208	376	0	193

County Treas MVT Estimate

376

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

193

MVT Factor 0.07220

RVT Factor 0.00000

16/20M Factor 0.03706

2015

Brush Creek Cemetery  
Atchison County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Capital Outlay		3,000		
<b>Totals</b>		0	3,000	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	3,000	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

State of Kansas  
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## NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Brush Creek Cemetery**  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	4,934	5.879	10,310	5.385	10,310	3,088	2.825
Debt Service							
Non-Budgeted Funds							
Totals	4,934	5.879	10,310	5.385	10,310	3,088	2.825
Less: Transfers	0		3,000		0		
Net Expenditures	4,934		7,310		10,310		
Total Tax Levied	5,000		5,208		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	850,506		967,171		1,093,242		

### Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0

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